

**TOWN OF LEXINGTON
MOTIONS**

**2015 Annual Town Meeting
(Motions for Articles 25 and 30)
(Revised Motion for Article 26)
(April 13, 2015)**

Article 25 RESCIND PRIOR BORROWING AUTHORIZATION

MOTION: That the unused borrowing authority as set forth below be and is hereby rescinded:

Article #	Town Meeting	Project Description	Project Manager	Amount to be Rescinded
36	2007 ATM	Public Works Facility	Permanent Building Committee and the Town Manager	\$2,261,871
9	2010 ATM	Land Purchase – Off Marrett Road	Board of Selectmen	\$1,002,600

(4/13/15)

Article 26 ESTABLISH AND APPROPRIATE TO AND FROM SPECIFIED STABILIZATION FUNDS

MOTION: a) That \$215,000 be appropriated from the Capital Projects/Debt Service/Building Renewal Fund to offset debt service for projects excluded from the limits of Proposition 2 ½;

 b) That \$9,447,832 be appropriated to the Capital Projects/Debt Service Reserve/Building Renewal Fund, and to meet this appropriation \$6,405,035 be appropriated from the General Fund unreserved fund balance, and \$3,042,797 be raised in the tax levy;

 c) That \$24,333.93 be appropriated to the Transportation Demand Management/Public Transportation Stabilization Fund, and to meet this appropriation \$24,333.93 be transferred from the TDM special revenue account;

 d) That \$18,174.93 be appropriated to the Traffic Mitigation Stabilization Fund, and to meet this appropriation \$18,174.93 be transferred from the Traffic Mitigation special revenue account; and

 e) That the name of the Capital Projects/Debt Service/Building Renewal Fund be changed to the Capital Projects Stabilization Fund with the purposes of the Fund to remain the same.

(4/13/15)

Article 30 AMEND FY2015 OPERATING, ENTERPRISE AND CPA BUDGETS

MOTION: (a) That the following amounts be appropriated to the following line items for the FY2015 budget as approved under Article 4 of the 2014 Annual Town Meeting, and that said amounts be transferred from the following sources:

Line Item	Program	From	To
2140	Unemployment Insurance	\$ 200,000	\$ 280,000
2160	Property and Liability Insurance	\$ 776,455	\$ 806,455
2400	Facilities	\$ 9,897,675	\$ 9,943,675

and, further that \$156,000 be appropriated from the General Fund Unreserved Fund Balance to finance said amendments.

(b) That the following amounts be appropriated to the following line items for the FY2015 budget as approved under Article 5(c) of the 2014 Annual Town Meeting, and that said amounts be transferred from the following sources:

Description	From	To
Recreation Expenses	\$ 1,036,319	\$ 1,066,319

and, further that \$30,000 be appropriated from the Recreation Enterprise Fund Retained Earnings to finance said amendment.

(c) That the following amounts be appropriated to the following line items for the FY2015 budget as approved under Article 8(m) of the 2014 Annual Town Meeting, and that said amounts be transferred from the following sources:

Description	From	To
CPA Debt Service	\$ 1,600,807	\$ 2,601,767

and, further that \$1,000,960 be appropriated from the Undesignated Fund Balance of the Community Preservation Fund to finance said amendment.

(4/13/15)